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Differences between the Consolidated Financial Forecasts and the Results for the First Half of the Fiscal Year 2022

Oji Holdings Corporation hereby announces differences between the First Half Consolidated Financial Forecasts of the Fiscal Year 2022 (April 1, 2022 to September 30, 2022) that the company released on August 2, 2022 and the actual results published today.

1. Differences between the Forecasts and the Results for the First Half of the Fiscal Year 2022
 (April 1, 2022 to September 30, 2022)

	Net Sales	Operating profit	Ordinary Profit	Profit attributable to owners of parent	Profit per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecast (A)	800,000	37,000	43,000	27,000	27.26
Actual results (B)	837,502	40,395	60,232	37,927	38.28
Difference (B－A)	37,502	3,395	17,232	10,927	
Percentage change (%)	4.7	9.2	40.1	40.5	
(Reference) First Half of the FY2021 (results, cumulative)	708,529	63,681	68,835	45,582	46.02

2. Reasons for differences

“Ordinary Profit” and “Profit attributable to owners of parent” exceeded the forecast previously released mainly by the increase in operating income and foreign exchange gains from revaluation of foreign currency-denominated receivables and payables.

For the consolidated financial forecasts for the fiscal year ending March 2023, please refer to the “Summary of Consolidated Financial and Business Results for the Second Quarter of the Year Ending March 2023” released today.

*The statements regarding future such as above forecasts are based on the information currently available and the premise deemed reasonable. The actual results may differ drastically from these forecasts due to various factors that may arise in the future.